Global Renewable Energy Education Network

Parent Company : GREEN Charter Lowcountry

GREEN Charter Budget vs. Actual

Jul 2026

Options: Activity Only

Financial Row	Amount	Budget Amount (FY 2027)	Amount Over Budget	% of Budget
Ordinary Income/Expense				
Income				
1000 - Local Funding				
1510 - Interest	$2,655.84	$22,440.72	($19,784.88)	11.83%
1610 - Lunch Sales to Pupils	$140.00	$24,427.80	($24,287.80)	0.57%
1790 - Other Pupil Activity Income	$0.00	$71,102.57	($71,102.57)	0.00%
1791 - Uniform Sales	$0.00	$5,944.86	($5,944.86)	0.00%
1793 - After School Revenue	$304.88	$40,500.00	($40,195.12)	0.75%
1920 - Contributions and Donations	$0.00	$4,132.92	($4,132.92)	0.00%
1999 - Other Income	$2.32	$7,599.48	($7,597.16)	0.03%
Total - 1000 - Local Funding	$3,103.04	$176,148.35	($173,045.31)	1.76%
3001 - State Funding				
3103 - State Aid to Classrooms	$257,304.26	$3,568,455.00	($3,311,150.74)	7.21%
3103H - Health Insurance	$8,101.67	$0.00	$8,101.67	0.00%
3135 - Reading Coaches	$0.00	$48,000.00	($48,000.00)	0.00%
3187 - Teachers Supplies	$0.00	$5,400.00	($5,400.00)	0.00%
3503 - State Aid to Classrooms - EIA	$54,170.52	$0.00	$54,170.52	0.00%
3513 - Child Nutrition	$0.00	$1,347.36	($1,347.36)	0.00%
3526 - Refurbishment K -8 Science Kits	$0.00	$2,682.60	($2,682.60)	0.00%
3557 - Summer Reading Program	$0.00	$6,540.48	($6,540.48)	0.00%
3577 - EIA Teacher Supply	$7,200.00	$9,200.00	($2,000.00)	78.26%
3595 - EEDA Supplies and Materials	$0.00	$766.32	($766.32)	0.00%
3999 - District Fee	($6,391.53)	($71,369.10)	$64,977.57	8.96%
Total - 3001 - State Funding	$320,384.92	$3,571,022.66	($3,250,637.74)	8.97%
4000 - Federal Funding				
4310 - Title I	$0.00	$57,420.00	($57,420.00)	0.00%
4341 - Title III	$0.00	$1,980.00	($1,980.00)	0.00%
4351 - Title II-Improv Teacher Quality	$0.00	$9,900.00	($9,900.00)	0.00%
4510 - IDEA	$0.00	$48,510.00	($48,510.00)	0.00%
4810 - School Lunch - USDA	$0.00	$156,110.82	($156,110.82)	0.00%
4997 - Title IV	$0.00	$4,950.00	($4,950.00)	0.00%
Total - 4000 - Federal Funding	$0.00	$278,870.82	($278,870.82)	0.00%
Total - Income	$323,487.96	$4,026,041.83	($3,702,553.87)	8.03%
Gross Profit	$323,487.96	$4,026,041.83	($3,702,553.87)	8.03%
Expense				
100 - Salaries				
110 - Salaries	$137,414.14	$1,987,111.36	($1,849,697.22)	6.92%
111 - Principal/Assistant Principal Salaries	$8,667.92	$0.00	$8,667.92	0.00%
115 - Teacher Assistant Salaries	$13,834.54	$33,520.84	($19,686.30)	41.27%
120 - Substitute Salaries	$2,790.26	$47,000.00	($44,209.74)	5.94%
Total - 100 - Salaries	$162,706.86	$2,067,632.20	($1,904,925.34)	7.87%
200 - Employee Benefits				
210 - Group Health	$11,026.75	$290,241.90	($279,215.15)	3.80%
220 - Employee Retirement	$0.00	$29,806.76	($29,806.76)	0.00%
230 - Social Security	$12,259.08	$155,609.45	($143,350.37)	7.88%
260 - Unemployement	$4.66	$4,000.00	($3,995.34)	0.12%
270 - Worker's Compensation	$0.00	$6,126.52	($6,126.52)	0.00%
Total - 200 - Employee Benefits	$23,290.49	$485,784.63	($462,494.14)	4.79%
300 - Purchased Services				
310 - Professional Services				
310 - Professional Services	$349.17	$8,500.00	($8,150.83)	4.11%
312 - Instructional Improvement Services	$2,950.00	$750.00	$2,200.00	393.33%
313 - Student Services	$11,143.47	$144,000.00	($132,856.53)	7.74%

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Financial Row	Amount	Budget Amount (FY 2027)	Amount Over Budget	% of Budget
315 - Management Services	$0.00	$32,177.64	($32,177.64)	0.00%
316 - Data Processing	$161.95	$11,920.60	($11,758.65)	1.36%
318 - Audit Services	$0.00	$8,975.08	($8,975.08)	0.00%
319 - Legal Services	$0.00	$36,000.00	($36,000.00)	0.00%
Total - 310 - Professional Services	$14,604.59	$242,323.32	($227,718.73)	6.03%
320 - Property Services				
321 - Public Utility Services	$251.99	$6,000.00	($5,748.01)	4.20%
322 - Cleaning Services	$6,099.45	$90,506.00	($84,406.55)	6.74%
323 - Repairs and Maintenance	$9,011.42	$36,000.00	($26,988.58)	25.03%
324 - Property Insurance	$0.00	$34,344.72	($34,344.72)	0.00%
325 - Rentals	$999.18	$6,000.00	($5,000.82)	16.65%
329 - Other Property Services	$855.64	$28,140.00	($27,284.36)	3.04%
Total - 320 - Property Services	$17,217.68	$200,990.72	($183,773.04)	8.57%
330 - Transportation Services				
332 - Employee Travel	$2,791.33	$4,800.00	($2,008.67)	58.15%
Total - 330 - Transportation Services	$2,791.33	$4,800.00	($2,008.67)	58.15%
340 - Communication	$0.00	$20,400.00	($20,400.00)	0.00%
345 - Technology	$365.34	$9,000.00	($8,634.66)	4.06%
350 - Advertising	$0.00	$11,000.00	($11,000.00)	0.00%
390 - Other Purchased Services				
399 - Misc Purchased Services	$256.15	$0.00	$256.15	0.00%
Total - 390 - Other Purchased Services	$256.15	$0.00	$256.15	0.00%
Total - 300 - Purchased Services	$35,235.09	$488,514.04	($453,278.95)	7.21%
400 - Supplies and Materials				
410 - Supplies and Materials	$6,780.06	$65,000.00	($58,219.94)	10.43%
430 - Library Books and Materials	$1,713.22	$0.00	$1,713.22	0.00%
445 - Technology and Software Supplies	$0.00	$12,000.00	($12,000.00)	0.00%
446 - Instructional Software & Supplies	$0.00	$12,000.00	($12,000.00)	0.00%
460 - Food	$2,394.66	$101,000.00	($98,605.34)	2.37%
470 - Energy	$4,234.28	$54,000.00	($49,765.72)	7.84%
Total - 400 - Supplies and Materials	$15,122.22	$244,000.00	($228,877.78)	6.20%
500 - Capital Outlay				
530 - Improvement Other Than Buildings	$12,070.00	$25,000.00	($12,930.00)	48.28%
545 - Technology Equipment and Supplies	$0.00	$82,900.00	($82,900.00)	0.00%
Total - 500 - Capital Outlay	$12,070.00	$107,900.00	($95,830.00)	11.19%
600 - Other Objects				
610 - Redemption of Principal	$11,341.26	$103,584.72	($92,243.46)	10.95%
620 - Interest	$26,822.93	$232,668.96	($205,846.03)	11.53%
640 - Organization Membership Dues and Fees	$406.90	$17,440.00	($17,033.10)	2.33%
660 - Pupil Activities	$200.00	$4,000.00	($3,800.00)	5.00%
690 - Other Objects				
690 - Other Objects	$722.81	$4,200.00	($3,477.19)	17.21%
Total - 690 - Other Objects	$722.81	$4,200.00	($3,477.19)	17.21%
Total - 600 - Other Objects	$39,493.90	$361,893.68	($322,399.78)	10.91%
Total - Expense	$287,918.56	$3,755,724.55	($3,467,805.99)	7.67%
Net Ordinary Income	$35,569.40	$270,317.28	($234,747.88)	13.16%
Net Income	$35,569.40	$270,317.28	($234,747.88)	13.16%

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