GREEN Charter Greenville
FY25 Approved General Fund Budget

GENERAL FUND REVENUE		Budget	Subtotal by Funding Source
1000	Local Funding	375,000.00	
1100	Taxes Levied/Assessed by the District:	-	
1200	Revenue From Local Governmental Agencies Other Than LEA	-	
1300	Tuition:	-	
1400	Transportation Fees	-	
1500	Earnings on Investments:	240,000.00	
1600	Food Service	-	
1700	Pupil Activities	-	
1900	Other Revenue from Local Sources:	-	
	Total - Revenue from Local Sources		615,000.00
2000	Intergovernmental Revenue	-	
	Total - Intergovernmental Revenue		-
3000	State Funding	11,642,562.00	
3100	Restricted State Funding	1,717,000.00	
3200	Unrestricted State Grants	-	
3800	State Revenue in Lieu of Taxes:	-	
3900	Other State Revenue	(232,911.00)	
	Total - Revenue from State Sources		13,126,651.00
4000	Revenue form Federally Impacted Areas	208,000.00	
	Total - Revenue form Federally Impacted Areas		208,000.00
5000	Other Sources	-	
	Total - Other Sources		-
5100	Sale of Bonds	-	
	Total - Sales of Bonds		-
5200	Interfund Transfers (Operating transfers from other funds)	-	
	Total - Interfund Transfers		-
	Use of Fund Balance	-	
	Total - Use of Fund Balance		-
TOTAL GENERAL FUND REVENUE		**13,949,651.00**	**13,949,651.00**

GENERAL FUND EXPENDITURES				
111		**Kindergarten Programs**		
	100	Salaries	460,184.26	
	200	Employee Benefits	130,241.11	
	300	Purchased Services	763.12	
	400	Supplies and Materials	5,434.24	
	500	Capital Outlay	-	
	600	Other Objects	-	
				596,622.73
112		**Primary Programs (Grades 1 - 3)**		
	100	Salaries	1,198,868.38	

	200	Employee Benefits	342,038.09	
	300	Purchased Services	3,606.64	
	400	Supplies and Materials	22,405.10	
	500	Capital Outlay	-	
	600	Other Objects	-	
				1,566,918.21
113		**Elementary Programs (Grades 4 - 8)**		
	100	Salaries	2,198,130.46	
	200	Employee Benefits	604,825.62	
	300	Purchased Services	16,534.24	
	400	Supplies and Materials	52,649.76	
	500	Capital Outlay	-	
	600	Other Objects	-	
				2,872,140.07
114		**High School Programs (Grades 9 - 12)**		
	100	Salaries	-	
	200	Employee Benefits	-	
	300	Purchased Services	-	
	400	Supplies and Materials	-	
	500	Capital Outlay	-	
	600	Other Objects	-	
				-
115		**Vocational Programs (District-wide):**		
	100	Salaries	-	
	200	Employee Benefits	-	
	300	Purchased Services	-	
	400	Supplies and Materials	-	
	500	Capital Outlay	-	
	600	Other Objects	-	
				-
116		**Vocational Programs (Middle School)**		
	100	Salaries	-	
	200	Employee Benefits	-	
	300	Purchased Services	-	
	400	Supplies and Materials	-	
	500	Capital Outlay	-	
	600	Other Objects	-	
				-
117		**Driver Educational Program**		
	100	Salaries	-	
	200	Employee Benefits	-	
	300	Purchased Services	-	
	400	Supplies and Materials	-	
	500	Capital Outlay	-	
	600	Other Objects	-	
				-
118		**Montessori Programs**		
	100	Salaries	-	
	200	Employee Benefits	-	
	300	Purchased Services	-	
	400	Supplies and Materials	-	
	500	Capital Outlay	-	
	600	Other Objects	-	
				-
121		**Educable Mentally Handicapped**		
	100	Salaries	-	
	200	Employee Benefits	-	
	300	Purchased Services	-	

	400	Supplies and Materials	-	
	500	Capital Outlay	-	
	600	Other Objects	-	
				-
122		**Trainable Mentally Handicapped**		
	100	Salaries	-	
	200	Employee Benefits	-	
	300	Purchased Services	-	
	400	Supplies and Materials	-	
	500	Capital Outlay	-	
	600	Other Objects	-	
				-
123		**Orthopedically Handicapped**		
	100	Salaries	-	
	200	Employee Benefits	-	
	300	Purchased Services	15,898.31	
	400	Supplies and Materials	-	
	500	Capital Outlay	-	
	600	Other Objects	-	
				15,898.31
124		**Visually Handicapped**		
	100	Salaries	-	
	200	Employee Benefits	-	
	300	Purchased Services	-	
	400	Supplies and Materials	-	
	500	Capital Outlay	-	
	600	Other Objects	-	
				-
125		**Hearing Handicapped**		
	100	Salaries	-	
	200	Employee Benefits	-	
	300	Purchased Services	3,497.63	
	400	Supplies and Materials	-	
	500	Capital Outlay	-	
	600	Other Objects	-	
				3,497.63
126		**Speech Handicapped**		
	100	Salaries	56,114.58	
	200	Employee Benefits	20,372.04	
	300	Purchased Services	-	
	400	Supplies and Materials	311.80	
	500	Capital Outlay	-	
	600	Other Objects	-	
				76,798.42
127		**Learning Disabilities**		
	100	Salaries	376,417.59	
	200	Employee Benefits	81,720.45	
	300	Purchased Services	4,451.53	
	400	Supplies and Materials	3,474.35	
	500	Capital Outlay	-	
	600	Other Objects	-	
				466,063.91
128		**Emotionally Handicapped**		
	100	Salaries	-	
	200	Employee Benefits	-	
	300	Purchased Services	-	
	400	Supplies and Materials	-	
	500	Capital Outlay	-	

	600	Other Objects	-	
				-
129		**Coordinated Early Intervening Services**		
	100	Salaries	-	
	200	Employee Benefits	-	
	300	Purchased Services	-	
	400	Supplies and Materials	-	
	500	Capital Outlay	-	
	600	Other Objects	-	
				-
131		**Preschool Handicapped Speech (5 Year Olds)**		
	100	Salaries	-	
	200	Employee Benefits	-	
	300	Purchased Services	-	
	400	Supplies and Materials	-	
	500	Capital Outlay	-	
	600	Other Objects	-	
				-
132		**Preschool Handicapped Itinerant (5 Year Olds)**		
	100	Salaries	-	
	200	Employee Benefits	-	
	300	Purchased Services	-	
	400	Supplies and Materials	-	
	500	Capital Outlay	-	
	600	Other Objects	-	
				-
133		**Preschool Handicapped Self-Conatined (5 Year Olds)**		
	100	Salaries	-	
	200	Employee Benefits	-	
	300	Purchased Services	-	
	400	Supplies and Materials	-	
	500	Capital Outlay	-	
	600	Other Objects	-	
				-
134		**Preschool Handicapped Homebased (5 Year Olds)**		
	100	Salaries	-	
	200	Employee Benefits	-	
	300	Purchased Services	-	
	400	Supplies and Materials	-	
	500	Capital Outlay	-	
	600	Other Objects	-	
				-
135		**Preschool Handicapped Speech (3 and 4 Year Olds)**		
	100	Salaries	-	
	200	Employee Benefits	-	
	300	Purchased Services	-	
	400	Supplies and Materials	-	
	500	Capital Outlay	-	
	600	Other Objects	-	
				-
136		**Preschool Handicapped Itinerant (3 and 4 Year Olds)**		
	100	Salaries	-	
	200	Employee Benefits	-	
	300	Purchased Services	-	
	400	Supplies and Materials	-	
	500	Capital Outlay	-	
	600	Other Objects	-	
				-

137		**Preschool Handicapped Self-Contained (3 and 4 Year Olds)**		
	100	Salaries	-	
	200	Employee Benefits	-	
	300	Purchased Services	-	
	400	Supplies and Materials	-	
	500	Capital Outlay	-	
	600	Other Objects	-	
				-
138		**Preschool Handicapped Homebased (3 and 4 Year Olds)**		
	100	Salaries	-	
	200	Employee Benefits	-	
	300	Purchased Services	-	
	400	Supplies and Materials	-	
	500	Capital Outlay	-	
	600	Other Objects	-	
				-
139		**Early Childhood Programs**		
	100	Salaries	-	
	200	Employee Benefits	-	
	300	Purchased Services	-	
	400	Supplies and Materials	-	
	500	Capital Outlay	-	
	600	Other Objects	-	
				-
141		**Gifted and Talented Academic**		
	100	Salaries	-	
	200	Employee Benefits	-	
	300	Purchased Services	-	
	400	Supplies and Materials	-	
	500	Capital Outlay	-	
	600	Other Objects	-	
				-
142		**Disadvantaged**		
	100	Salaries	-	
	200	Employee Benefits	-	
	300	Purchased Services	-	
	400	Supplies and Materials	-	
	500	Capital Outlay	-	
	600	Other Objects	-	
				-
143		**Advanced Placement**		
	100	Salaries	-	
	200	Employee Benefits	-	
	300	Purchased Services	-	
	400	Supplies and Materials	-	
	500	Capital Outlay	-	
	600	Other Objects	-	
				-
144		**International Baccalaureate**		
	100	Salaries	-	
	200	Employee Benefits	-	
	300	Purchased Services	-	
	400	Supplies and Materials	-	
	500	Capital Outlay	-	
	600	Other Objects	-	
				-
145		**Homebound**		
	100	Salaries	-	

	200	Employee Benefits	-	
	300	Purchased Services	-	
	400	Supplies and Materials	-	
	500	Capital Outlay	-	
	600	Other Objects	-	
				-
147		**Full Day 4K**		
	100	Salaries	83,319.77	
	200	Employee Benefits	21,689.36	
	300	Purchased Services	-	
	400	Supplies and Materials	178.17	
	500	Capital Outlay	-	
	600	Other Objects	-	
				105,187.30
148		**Gifted and Talented Artistic**		
	100	Salaries	-	
	200	Employee Benefits	-	
	300	Purchased Services	-	
	400	Supplies and Materials	-	
	500	Capital Outlay	-	
	600	Other Objects	-	
				-
149		**Other Special Programs**		
	100	Salaries	-	
	200	Employee Benefits	-	
	300	Purchased Services	-	
	400	Supplies and Materials	-	
	500	Capital Outlay	-	
	600	Other Objects	-	
				-
151		**Districtwide General/ Exceptional**		
	100	Salaries	-	
	200	Employee Benefits	-	
	300	Purchased Services	-	
	400	Supplies and Materials	-	
	500	Capital Outlay	-	
	600	Other Objects	-	
				-
161		**Autism**		
	100	Salaries	-	
	200	Employee Benefits	-	
	300	Purchased Services	-	
	400	Supplies and Materials	-	
	500	Capital Outlay	-	
	600	Other Objects	-	
				-
162		**Limited English Proficiency**		
	100	Salaries	182,464.87	
	200	Employee Benefits	41,813.34	
	300	Purchased Services	317.97	
	400	Supplies and Materials	1,781.72	
	500	Capital Outlay	-	
	600	Other Objects	-	
				226,377.90
163		**Comprehensive Coordinated Early Intervenng Services**		
	100	Salaries	-	
	200	Employee Benefits	-	
	300	Purchased Services	-	

	400	Supplies and Materials	-	
	500	Capital Outlay	-	
	600	Other Objects	-	
				-
171		**Primary Summer School**		
	100	Salaries	-	
	200	Employee Benefits	-	
	300	Purchased Services	-	
	400	Supplies and Materials	-	
	500	Capital Outlay	-	
	600	Other Objects	-	
				-
172		**Elementary Summer School**		
	100	Salaries	-	
	200	Employee Benefits	-	
	300	Purchased Services	-	
	400	Supplies and Materials	-	
	500	Capital Outlay	-	
	600	Other Objects	-	
				-
173		**High School Summer School**		
	100	Salaries	-	
	200	Employee Benefits	-	
	300	Purchased Services	-	
	400	Supplies and Materials	-	
	500	Capital Outlay	-	
	600	Other Objects	-	
				-
174		**Gifted and Talented Summer School**		
	100	Salaries	-	
	200	Employee Benefits	-	
	300	Purchased Services	-	
	400	Supplies and Materials	-	
	500	Capital Outlay	-	
	600	Other Objects	-	
				-
175		**Beyond Regular School Day**		
	100	Salaries	-	
	200	Employee Benefits	-	
	300	Purchased Services	127.19	
	400	Supplies and Materials	-	
	500	Capital Outlay	-	
	600	Other Objects	-	
				127.19
181		**Adult Basic Education**		
	100	Salaries	-	
	200	Employee Benefits	-	
	300	Purchased Services	-	
	400	Supplies and Materials	-	
	500	Capital Outlay	-	
	600	Other Objects	-	
				-
182		**Adult Secondary Education Programs**		
	100	Salaries	-	
	200	Employee Benefits	-	
	300	Purchased Services	-	
	400	Supplies and Materials	-	
	500	Capital Outlay	-	

	600	Other Objects	-	
				-
183		**Adult Secondary Education Programs**		
	100	Salaries	-	
	200	Employee Benefits	-	
	300	Purchased Services	-	
	400	Supplies and Materials	-	
	500	Capital Outlay	-	
	600	Other Objects	-	
				-
184		**Post-Secondary Programs**		
	100	Salaries	-	
	200	Employee Benefits	-	
	300	Purchased Services	-	
	400	Supplies and Materials	-	
	500	Capital Outlay	-	
	600	Other Objects	-	
				-
185		**Vocational Adult Programs**		
	100	Salaries	-	
	200	Employee Benefits	-	
	300	Purchased Services	-	
	400	Supplies and Materials	-	
	500	Capital Outlay	-	
	600	Other Objects	-	
				-
186		**Integrated Education and Training**		
	100	Salaries	-	
	200	Employee Benefits	-	
	300	Purchased Services	-	
	400	Supplies and Materials	-	
	500	Capital Outlay	-	
	600	Other Objects	-	
				-
188		**Parenting/ Family Literacy**		
	100	Salaries	-	
	200	Employee Benefits	-	
	300	Purchased Services	-	
	400	Supplies and Materials	1,158.12	
	500	Capital Outlay	-	
	600	Other Objects	-	
				1,158.12
189		**Early Childhood Parenting Program**		
	100	Salaries	-	
	200	Employee Benefits	-	
	300	Purchased Services	-	
	400	Supplies and Materials	-	
	500	Capital Outlay	-	
	600	Other Objects	-	
				-
190		**Instrutional Pupil Activity**		
	100	Salaries	-	
	200	Employee Benefits	-	
	300	Purchased Services	-	
	400	Supplies and Materials	-	
	500	Capital Outlay	-	
	600	Other Objects	-	
		Total - Instruction		5,930,789.78

211		**Attendance and Social Work Services**		
	100	Salaries	-	
	200	Employee Benefits	-	
	300	Purchased Services	-	
	400	Supplies and Materials	-	
	500	Capital Outlay	-	
	600	Other Objects	-	
				-
212		**Guidance Services**		
	100	Salaries	128,646.79	
	200	Employee Benefits	30,348.33	
	300	Purchased Services	826.71	
	400	Supplies and Materials	-	
	500	Capital Outlay	-	
	600	Other Objects	-	
				159,821.83
213		**Health Services**		
	100	Salaries	141,265.78	
	200	Employee Benefits	41,886.73	
	300	Purchased Services	1,617.04	
	400	Supplies and Materials	3,563.44	
	500	Capital Outlay	-	
	600	Other Objects	-	
				188,332.98
214		**Psychological Services**		
	100	Salaries	-	
	200	Employee Benefits	-	
	300	Purchased Services	24,229.02	
	400	Supplies and Materials	-	
	500	Capital Outlay	-	
	600	Other Objects	-	
				24,229.02
215		**Exceptional Program Services**		
	100	Salaries	-	
	200	Employee Benefits	-	
	300	Purchased Services	-	
	400	Supplies and Materials	-	
	500	Capital Outlay	-	
	600	Other Objects	-	
				-
216		**Career and Technology Educaiton Placement Services**		
	100	Salaries	-	
	200	Employee Benefits	-	
	300	Purchased Services	-	
	400	Supplies and Materials	-	
	500	Capital Outlay	-	
	600	Other Objects	-	
				-
217		**Career Specialist Services**		
	100	Salaries	-	
	200	Employee Benefits	-	
	300	Purchased Services	-	
	400	Supplies and Materials	-	
	500	Capital Outlay	-	
	600	Other Objects	-	
				-
221		**Improvement of Instruction Curriculum Development**		

	100	Salaries	465,368.26	
	200	Employee Benefits	131,304.55	
	300	Purchased Services	317.97	
	400	Supplies and Materials	311.80	
	500	Capital Outlay	-	
	600	Other Objects	-	
				597,302.57
222		**Library and Media Services**		
	100	Salaries	-	
	200	Employee Benefits	-	
	300	Purchased Services	-	
	400	Supplies and Materials	89.09	
	500	Capital Outlay	-	
	600	Other Objects	-	
				89.09
223		**Supervision of Special Programs**		
	100	Salaries	113,429.80	
	200	Employee Benefits	23,230.18	
	300	Purchased Services	476.95	
	400	Supplies and Materials	-	
	500	Capital Outlay	-	
	600	Other Objects	-	
				137,136.93
224		**In-Service/Staff Training**		
	100	Salaries	-	
	200	Employee Benefits	-	
	300	Purchased Services	28,616.95	
	400	Supplies and Materials	4,454.29	
	500	Capital Outlay	-	
	600	Other Objects	-	
				33,071.25
231		**Board of Education**		
	100	Salaries	-	
	200	Employee Benefits	-	
	300	Purchased Services	7,631.19	
	400	Supplies and Materials	87.46	
	500	Capital Outlay	-	
	600	Other Objects	10,663.43	
				18,382.07
232		**Superintendent**		
	100	Salaries	-	
	200	Employee Benefits	-	
	300	Purchased Services	-	
	400	Supplies and Materials	-	
	500	Capital Outlay	-	
	600	Other Objects	-	
				-
233		**School Administration**		
	100	Salaries	786,884.97	
	200	Employee Benefits	179,785.56	
	300	Purchased Services	20,683.70	
	400	Supplies and Materials	33,852.64	
	500	Capital Outlay	-	
	600	Other Objects	14.22	
				1,021,221.07
251		**Student Transportation (Federal/ District Mandated)**		
	100	Salaries	-	
	200	Employee Benefits	-	

	300	Purchased Services	-	
	400	Supplies and Materials	-	
	500	Capital Outlay	-	
	600	Other Objects	-	
				-
252		**Fiscal Services**		
	100	Salaries	101,751.65	
	200	Employee Benefits	21,484.62	
	300	Purchased Services	90,199.88	
	400	Supplies and Materials	98.96	
	500	Capital Outlay	-	
	600	Other Objects	284.36	
				213,819.46
253		**Facilities Acquisition and Construction**		
	100	Salaries	-	
	200	Employee Benefits	-	
	300	Purchased Services	-	
	400	Supplies and Materials	-	
	500	Capital Outlay	-	
	600	Other Objects	-	
				-
254		**Operations and Maintenance**		
	100	Salaries	67,662.30	
	200	Employee Benefits	23,426.17	
	300	Purchased Services	415,986.82	
	400	Supplies and Materials	173,717.48	
	500	Capital Outlay	611,942.94	
	600	Other Objects	-	
				1,292,735.71
255		**Student Transportation (State Mandated)**		
	100	Salaries	-	
	200	Employee Benefits	-	
	300	Purchased Services	-	
	400	Supplies and Materials	-	
	500	Capital Outlay	-	
	600	Other Objects	-	
				-
256		**Food Services**		
	100	Salaries	131,225.54	
	200	Employee Benefits	38,726.38	
	300	Purchased Services	1,081.08	
	400	Supplies and Materials	318,611.22	
	500	Capital Outlay	-	
	600	Other Objects	-	
				489,644.22
257		**Internal Services**		
	100	Salaries	-	
	200	Employee Benefits	-	
	300	Purchased Services	-	
	400	Supplies and Materials	-	
	500	Capital Outlay	-	
	600	Other Objects	-	
				-
258		**Security**		
	100	Salaries	-	
	200	Employee Benefits	-	
	300	Purchased Services	27,072.19	
	400	Supplies and Materials	-	

	500	Capital Outlay	-	
	600	Other Objects	-	
				27,072.19
259		**Internal Auditing Services**		
	100	Salaries	-	
	200	Employee Benefits	-	
	300	Purchased Services	-	
	400	Supplies and Materials	-	
	500	Capital Outlay	-	
	600	Other Objects	-	
				-
262		**Planning**		
	100	Salaries	-	
	200	Employee Benefits	-	
	300	Purchased Services	-	
	400	Supplies and Materials	-	
	500	Capital Outlay	-	
	600	Other Objects	-	
				-
263		**Information Services**		
	100	Salaries	-	
	200	Employee Benefits	-	
	300	Purchased Services	-	
	400	Supplies and Materials	-	
	500	Capital Outlay	-	
	600	Other Objects	-	
				-
264		**Staff Services**		
	100	Salaries	-	
	200	Employee Benefits	-	
	300	Purchased Services	-	
	400	Supplies and Materials	-	
	500	Capital Outlay	-	
	600	Other Objects	-	-
265		**Subawards in Excess of $25,000**		
	100	Salaries	51,746.10	
	200	Employee Benefits	11,712.44	
	300	Purchased Services	-	
	400	Supplies and Materials	-	
	500	Capital Outlay	-	
	600	Other Objects	-	
				63,458.54
266		**Technology and Data Processing**		
	100	Salaries	111,018.90	
	200	Employee Benefits	27,089.04	
	300	Purchased Services	21,331.91	
	400	Supplies and Materials	41,870.37	
	500	Capital Outlay	19,343.06	
	600	Other Objects	-	
				220,653.28
267		**Participant Support Cost**		
	100	Salaries	-	
	200	Employee Benefits	-	
	300	Purchased Services	-	
	400	Supplies and Materials	-	
	500	Capital Outlay	-	
	600	Other Objects	-	

				-
271		**Pupil Service Activities**		
	100	Salaries	-	
	200	Employee Benefits	-	
	300	Purchased Services	-	
	400	Supplies and Materials	6,236.01	
	500	Capital Outlay	-	
	600	Other Objects	3,127.94	6,236.01
272		**Enterprise Activities**		
	100	Salaries	-	
	200	Employee Benefits	-	
	300	Purchased Services	-	
	400	Supplies and Materials	-	
	500	Capital Outlay	-	
	600	Other Objects	-	
				-
273		**Trust and Agency Activities**		
	100	Salaries	-	
	200	Employee Benefits	-	
	300	Purchased Services	-	
	400	Supplies and Materials	-	
	500	Capital Outlay	-	
	600	Other Objects	-	
		Total Support Services		4,496,334.16
320		**Community Recreation Services**		
	100	Salaries	-	
	200	Employee Benefits	-	
	300	Purchased Services	-	
	400	Supplies and Materials	-	
	500	Capital Outlay	-	
	600	Other Objects	-	
				-
330		**Civic Services**		
	100	Salaries	-	
	200	Employee Benefits	-	
	300	Purchased Services	-	
	400	Supplies and Materials	-	
	500	Capital Outlay	-	
	600	Other Objects	-	
				-
340		**Public Library Services**		
	100	Salaries	-	
	200	Employee Benefits	-	
	300	Purchased Services	-	
	400	Supplies and Materials	-	
	500	Capital Outlay	-	
	600	Other Objects	-	
				-
350		**Custody and Care of Children**		
	100	Salaries	-	
	200	Employee Benefits	-	
	300	Purchased Services	-	
	400	Supplies and Materials	-	
	500	Capital Outlay	-	
	600	Other Objects	-	
				-

360		**Welfare Services**		
	100	Salaries	-	
	200	Employee Benefits	-	
	300	Purchased Services	-	
	400	Supplies and Materials	-	
	500	Capital Outlay	-	
	600	Other Objects	-	
				-
370		**Nonpublic School Services**		
	100	Salaries	-	
	200	Employee Benefits	-	
	300	Purchased Services	-	
	400	Supplies and Materials	-	
	500	Capital Outlay	-	
	600	Other Objects	-	
				-
390		**Other Community Services**		
	100	Salaries	-	
	200	Employee Benefits	-	
	300	Purchased Services	-	
	400	Supplies and Materials	-	
	500	Capital Outlay	-	
	600	Other Objects	-	
		Total - Community Services		-
400		**Intergovernmental Expenditures/Transfers**		
	700	Fund Transfers	-	
		Total Intergovernmental Expenditures/ Transfers		-
500		**Debt Service:**		
	300	Purchased Services	-	
	400	Supplies and Materials	-	
	500	Capital Outlay	-	
	600	Other Objects	864,985.06	
		Total - Debt Service		864,985.06
TOTAL GENERAL FUND EXPENDITURES			11,292,109.00	11,292,109.00

Position Description	**Average Salary**	
	Elementary	**Middle School**
Superintendents		
Supervisors		
Administrators	122,875	122,875
Principals	91,808	105,600
Consultants		
Counselors	51,400	48,591
Teachers	59,412	63,477

The itemized list of average salaries paid to superintendents, supervisors, administrators, principals, consultants, counselors and teachers employed by the district should be calculated for these position descriptions paid from all funding sources. Averages should be calculated on salaries only, and should not include supplements such as National Board Certified. A general description of the position category is provided below. If your LEA has a position that is not included in the general description that you feel may fit into one of the categories, use your discretion of where to include the salary.

Superintendents

Includes the superintendent, deputy superintendents, associate superintendents, or assistant superintendents involved in the direction and management of all affairs of the school district.

Supervisors

Supervisors report to an administrator other than the superintendent and are heads of units. Examples of supervisors might be maintenance supervisors, food service directors, or transportation supervisors

Administrators

Administrators are a head of organizational unit reporting directly to the district superintendent. Examples of employees that could be charged here include the Chief Financial Officer, Chief Human Resources Officer, and Chief Audit Director.

Principals

Principals are those with overall administrative responsibility for a single school or a group of schools. Included are principals and assistant principals involved in the supervision of all operations of the school.

Consultants

Consultants are generally paid as a purchased service and do not have a salary associated with them

Counselors

Counselors are those who assess and improve the well-being of students and supplement the teaching process.

Teachers

Teachers are those involved directly with the teaching of students. Teaching may be provided for students in a school classroom, in another location such as a home or hospital, and in other learning situations such as those involving co-curricular activities. It may also be provided through some other approved medium such as television, radio, computer, the Internet, multimedia, telephone, and correspondence that is delivered inside or outside the classroom or in other teacher-student settings.