GREEN Charter Greenville Elementary
FY26 Approved General Fund Budget

			Budget	Subtotal by Funding Source
1100		Taxes Levied/Assessed by the District:	$ -	
1200		Revenue From Local Governmental Agencies Other Than LEA	$ -	
1300		Tuition:	$ -	
1400		Transportation Fees	$ -	
1500		Earnings on Investments:	$ -	
1600		Food Service	$ 130,000.00	
1700		Pupil Activities	$ 86,100.00	
1900		Other Revenue from Local Sources:	$ 150,000.00	
		Total - Revenue from Local Sources		$ 366,100.00
2000		Intergovernmental Revenue	$ -	
		Total - Intergovernmental Revenue		$ -
3100		Restricted State Funding	$7,663,825.00	
3200		Unrestricted State Grants	$ -	
3800		State Revenue in Lieu of Taxes:	$ -	
3900		Other State Revenue	$ -	
		Total - Revenue from State Sources		$ 7,663,825.00
4000		Revenue form Federally Impacted Areas	$ -	
		Total - Revenue form Federally Impacted Areas		$ -
5000		Other Sources	$ -	
		Total - Other Sources		$ -
5100		Sale of Bonds	$ -	
		Total - Sales of Bonds		$ -
5200		Interfund Transfers (Operating transfers from other funds)	$ 165,000.00	
		Total - Interfund Transfers		$ 165,000.00
		Use of Fund Balance	$ -	
		Total - Use of Fund Balance		$ -
TOTAL GENERAL FUND REVENUE			**$ 8,194,925.00**	**$ 8,194,925.00**
GENERAL FUND EXPENDITURES			**Budget**	**Subtotal**
111		**Kindergarten Programs**		
	100	Salaries	$ 439,841.00	
	200	Employee Benefits	$ 117,657.00	
	300	Purchased Services	$ 1,000.00	
	400	Supplies and Materials	$ 3,000.00	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
112		**Primary Programs (Grades 1 - 3)**		
	100	Salaries	$ 1,328,410.00	
	200	Employee Benefits	$ 355,350.00	
	300	Purchased Services	$ 10,000.00	
	400	Supplies and Materials	$ 8,000.00	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
113		**Elementary Programs (Grades 4 - 8)**		
	100	Salaries	$ 651,111.00	

			Budget	Subtotal by Funding Source
	200	Employee Benefits	$ 174,172.00	
	300	Purchased Services	$ 1,000.00	
	400	Supplies and Materials	$ 25,000.00	
	500	Capital Outlay	$ -	
	600	Other Objects	$ 1,000.00	
123		**Orthopedically Handicapped**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ 60,000.00	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
126		**Speech Handicapped**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ 100,000.00	
	400	Supplies and Materials	$ 1,000.00	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
127		**Learning Disabilities**		
	100	Salaries	$ 413,636.00	
	200	Employee Benefits	$ 110,648.00	
	300	Purchased Services	$ 50,000.00	
	400	Supplies and Materials	$ 4,000.00	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
148		**Gifted and Talented Artistic**		
	100	Salaries	$ 71,172.00	
	200	Employee Benefits	$ 19,039.00	
	300	Purchased Services	$ 2,000.00	
	400	Supplies and Materials	$ 1,000.00	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
162		**Limited English Proficiency**		
	100	Salaries	$ 201,184.00	
	200	Employee Benefits	$ 53,817.00	
	300	Purchased Services	$ 2,000.00	
	400	Supplies and Materials	$ 3,000.00	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
188		**Parenting/ Family Literacy**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ 1,000.00	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
		Total - Instruction		$ 4,209,037.00
212		**Guidance Services**		
	100	Salaries	$ 55,439.00	
	200	Employee Benefits	$ 14,830.00	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ 1,000.00	

			Budget	Subtotal by Funding Source
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
213		**Health Services**		
	100	Salaries	$ 91,100.00	
	200	Employee Benefits	$ 24,369.00	
	300	Purchased Services	$ 5,000.00	
	400	Supplies and Materials	$ 1,000.00	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
214		**Psychological Services**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ 105,000.00	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
221		**Improvement of Instruction Curriculum Development**		
	100	Salaries	$ 136,721.00	
	200	Employee Benefits	$ 36,573.00	
	300	Purchased Services	$ 3,000.00	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ 1,000.00	
224		**In-Service/Staff Training**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ 5,000.00	
	400	Supplies and Materials	$ 2,000.00	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
233		**School Administration**		
	100	Salaries	$ 322,029.00	
	200	Employee Benefits	$ 86,143.00	
	300	Purchased Services	$ 10,000.00	
	400	Supplies and Materials	$ 7,000.00	
	500	Capital Outlay	$ -	
	600	Other Objects	$ 4,000.00	
252		**Fiscal Services:**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ 22,000.00	
	400	Supplies and Materials	$ 1,000.00	
	500	Capital Outlay	$ -	
	600	Other Objects	$ 150,060.00	
254		**Operations and Maintenance**		
	100	Salaries	$ 35,094.00	
	200	Employee Benefits	$ 9,387.00	
	300	Purchased Services	$ 200,000.00	
	400	Supplies and Materials	$ 10,000.00	
	500	Capital Outlay	$ 100,000.00	
	600	Other Objects	$ -	
256		**Food Services**		
	100	Salaries	$ 54,940.00	
	200	Employee Benefits	$ 14,696.00	
	300	Purchased Services	$ 1,000.00	

			Budget	Subtotal by Funding Source
	400	Supplies and Materials	$ 135,000.00	
	500	Capital Outlay	$ -	
	600	Other Objects	$ 2,000.00	
258		**Security**		
	100	Salaries	$ 9,000.00	
	200	Employee Benefits	$ 2,408.00	
	300	Purchased Services	$ 13,000.00	
	400	Supplies and Materials	$ 1,000.00	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
266		**Technology and Data Processing**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ 4,000.00	
	400	Supplies and Materials	$ 9,000.00	
	500	Capital Outlay	$ 35,000.00	
	600	Other Objects	$ 4,000.00	
271		**Pupil Service Activities**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ 21,000.00	
	400	Supplies and Materials	$ 4,000.00	
	500	Capital Outlay	$ -	
	600	Other Objects	$ 50,000.00	
		Total Support Services		$ 1,798,789.00
500		**Debt Service:**		
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$458,502.53	
		Total - Debt Service		$ 458,502.53
TOTAL GENERAL FUND EXPENDITURES			**$ 6,466,328.53**	**$ 6,466,328.53**

Position Description	Average Salary
Superintendents	$ -
Supervisors	$ 43,198.62
Administrators	$ 53,340.00
Principals	$ 91,146.00
Consultants	$ 18,000.00
Counselors	$ 64,053.33
Teachers	$ 60,135.37